

THE EAST LONDON RAILWAY JOINT COMMITTEE.

MEMBERS OF THE COMMITTEE.

SIR FRANCIS H. DENT, C.V.O.

THE RIGHT HONOURABLE LORD EBBISHAM, G.B.E.

ERIC GORE-BROWNE, ESQ., D.S.O.

ROBERT HOLLAND-MARTIN, ESQ., C.B.

SIR CHARLES L. MORGAN, C.B.E.

CHARLES SHEATH, ESQ., J.P.

Appointed by the Southern Railway Company.

A. L. BARBER, ESQ.

C. S. LOUCH, ESQ.

C. G. PAGE, ESQ.

J. P. THOMAS, ESQ.

Appointed by the London Passenger Transport Board.

THE RIGHT HONOURABLE LORD BALFOUR OF
BURLEIGH.

THE HONOURABLE E. B. BUTLER-HENDERSON.

Appointed by the London and North Eastern Railway Company.

The Financial Accounts and Statistical Returns for the year ended 31st December, 1937 (after operation of the London Passenger Pooling Scheme) are submitted herewith. The deficit in net revenue for the year amounted to £33,139 and is payable by the lessee undertakings in the following proportions—Southern Railway Company 47½ per cent., London Passenger Transport Board 35 per cent., London and North Eastern Railway Company 17½ per cent.

ROBT. HOLLAND-MARTIN,

Chairman.

THE EAST LONDON RAILWAY JOINT COMMITTEE.

FINANCIAL ACCOUNTS AND STATISTICAL RETURNS FOR THE YEAR ENDED 31ST DECEMBER, 1937.

PART I. FINANCIAL ACCOUNTS.

No. 1 (a).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE.

No. 1 (b).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE JOINTLY WITH SOME OTHER COMPANY.

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No. 6.—ESTIMATE OF FURTHER EXPENDITURE ON CAPITAL ACCOUNT.

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Not applicable to this Committee.

No. 8.—REVENUE RECEIPTS AND EXPENDITURE OF THE WHOLE UNDERTAKING.

See Account No.		Gross Receipts.	Expenditure.	Net Receipts.	Year 1936.		
					Gross Receipts.	Expenditure.	Net Receipts.
10	Railway...	£ 96,718	£ 93,340	£ 3,378	£ 92,723	£ 94,605	£ Deficit 1,882
	Add—Miscellaneous Receipts (Net)—		£				
	Rents from Houses and Lands ...		941			1,021	
	Other Rents, including Lump-sum Tolls ...		1,292			1,079	
	General Interest ...		109			196	
				2,342			2,296
				5,720			414
	Deduct—Miscellaneous Charges—		£			£	
	Chief Rents, Wayleaves, etc., including Lump-sum Tolls ...		400			400	
	Rent of Leased and Worked Undertakings and Guaranteed Interest—						
	Southern Railway Company ...		38,459			36,873	
				38,859			37,273
	Net Revenue for the Year...			£ Deficit 33,139			£ Deficit 36,859

No. 9.—PROPOSED APPROPRIATION OF NET REVENUE.

			Year 1936.	
			£	£
Net Revenue for the Year (as per Statement No. 8) ...			Deficit 33,139	Deficit 36,859
Deficit payable by—				
Southern Railway Company ...	Dr.	15,741		Dr. 17,508
London Passenger Transport Board ...	Dr.	11,599		Dr. 12,901
London and North Eastern Railway Company ...	Dr.	5,799		Dr. 6,450
	£	Dr. 33,139		£ Dr. 36,859

No. 9 (a).—STATEMENT OF INTERIM DIVIDENDS PAID.

Not applicable to this Committee.

E. L., 1937.

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ABSTRACT A.—MAINTENANCE OF WAY AND WORKS.

	£	Year 1936.
		£
Superintendence—	191	190
Salaries		
Office Expenses, etc.	£	
Maintenance of Roads, Bridges and Works—	2,082	2,192
Bridges, Tunnels, Culverts, Retaining Walls and other Works	68	4
Roads and Fences	2,150	2,196
Maintenance of Permanent Way—		
Complete Renewals—		
Wages ...	110	—
Materials ...	298	—
Engine Power and Wagon Maintenance	49	—
Repairs and Partial Renewals—	457	—
Wages ...	4,521	4,672
Materials ...	1,369	1,564
Engine Power and Wagon Maintenance	204	351
	6,094	6,587
Maintenance of Signalling ...	3,037	3,065
Maintenance of Telegraphs and Telephones ...	507	477
Maintenance of Electric Track Equipment ...	614	638
Maintenance of Stations and Buildings—		
Stations, Depôts and Offices ...	£ 1,578	1,708
Carriage Sheds ...	362	390
Locomotive Workshops ...	9	8
Carriage Workshops ...	523	562
Other Buildings ...	113	83
	2,585	2,751
	15,635	15,898
Transfer to Renewal Account ...	4,509	4,474
TOTAL ...	£ 20,144	20,372

ABSTRACT B.—MAINTENANCE OF ROLLING STOCK.

		Year 1936.
	£	£
Engine Power supplied to and by the Committee (Balance) ...	3,823	4,155

ABSTRACT C.—LOCOMOTIVE RUNNING EXPENSES.

		Year 1936.
	£	£
Engine Power supplied to and by the Committee (Balance) ...	23,045	23,787
Transfer to Renewal Account ...	612	612
TOTAL ...	£ 24,257	24,399

ABSTRACT D.—TRAFFIC EXPENSES.

	£	£	Year 1936.	
			£	£
Salaries and Wages—	600		607	
Superintendence	4,098		3,941	
Stationmasters and Clerks	8,325		2,339	
Signalmen and Crossing Keepers	5,219		7,922	
Ticket Collectors, Policemen, Porters, etc.			5,195	
Guards		20,550	20,004	
Fuel, Lighting, Water and General Stores		1,398	1,578	
Cleaning		249	239	
Printing, Advertising, Stationery, Stamps and Tickets		284	534	
Expenses of Joint Stations and Junctions		1,000	1,000	
Cleaning, Lubricating and Lighting of Vehicles		994	971	
Shunting Expenses (other than Mechanical)—				
Wages		142	—	
Working of Stationary Engines, Hoists, Cranes, etc.		508	478	
Railway Clearing Houses Expenses		809	890	
Miscellaneous Expenses		328	229	
		26,172	25,923	
Transfer to Renewal Account		184	184	
TOTAL	£	26,356	26,107	

ABSTRACT E.—GENERAL CHARGES.

	£	Year 1936.	
		£	£
Directors' Fees	1,146	1,140	
Auditors and Public Accountants	32	32	
Salaries of Secretary, General Manager, Accountant, and Clerks	1,096	1,095	
Office Expenses ditto ditto	46	47	
Rating Expenses	25	25	
Fire Insurance	176	187	
Superannuation and Benevolent Funds, Pensions, etc....	490	516	
Miscellaneous Expenses	5	4	
TOTAL	£	3,016	3,046

ABSTRACT G.—RUNNING POWERS.—RECEIPTS AND PAYMENTS IN RESPECT OF RUNNING POWER EXPENSES.

Not applicable to this Committee.

ABSTRACT H.—MILEAGE, DEMURRAGE AND WAGON HIRE.

	Receipts.	Expenditure.	Balance.	Year 1936.		
				Receipts.	Expenditure.	Balance.
Mileage and Demurrage—	£	£	£	£	£	£
Passenger Train Vehicles	1,054	13,796	12,742	1,037	14,948	13,911

ABSTRACT J.—JOINTLY OWNED AND JOINTLY LEASED LINES—RECEIPTS AND EXPENDITURE.

No. 11.—RECEIPTS AND EXPENDITURE IN RESPECT OF ROAD TRANSPORT.

No. 12.—RECEIPTS AND EXPENDITURE IN RESPECT OF STEAMBOATS.

No. 13.—RECEIPTS AND EXPENDITURE IN RESPECT OF CANALS.

No. 14.—RECEIPTS AND EXPENDITURE IN RESPECT OF DOCKS, HARBOURS AND WHARVES.

No. 15.—RECEIPTS AND EXPENDITURE IN RESPECT OF HOTELS, REFRESHMENT ROOMS AND CARS, WHERE CATERING IS CARRIED ON BY THE COMMITTEE.

No. 16.—RECEIPTS AND EXPENDITURE IN RESPECT OF COLLECTION AND DELIVERY OF PARCELS AND GOODS.

No. 17.—RECEIPTS AND EXPENDITURE IN RESPECT OF OTHER SEPARATE BUSINESSES CARRIED ON BY THE COMMITTEE.

No. 18.—ELECTRIC POWER AND LIGHT ACCOUNT.

*Not applicable to this Committee.*No. 19.—GENERAL BALANCE SHEET AT 31ST DECEMBER, 1937.

Liabilities.		Year 1936.		Assets.		Year 1936.	
	£	£			£	£	
Amount due to Railway Companies and Committees	9,023	7,624	Cash at Bankers and in hand		4,770	4,729	
Accounts payable	399	782	Outstanding Traffic Accounts		—	2	
Liabilities accrued... ..	26,213	30,951	Amount due by Railway Companies and Committees		712	698	
Miscellaneous Accounts	396	396	Amount due by Railway Clearing Houses ...		2,153	2,141	
Renewal Funds—			Accounts receivable		426	450	
Railway—			Miscellaneous Accounts		136	144	
Way and Works	38,861	34,352	Renewal Funds paid over to the Lessees—				
Other Funds	10,032	9,236	Railway—				
	48,893	43,588	Way and Works	34,352		29,878	
			Other Funds... ..	9,236		8,440	
					43,588	38,318	
			Deficit in net revenue payable as shewn in Statement No. 9		33,139	36,859	
	£ 84,924	83,341			£ 84,924	83,341	

PART II. STATISTICAL RETURNS.

I.—MILEAGE OF LINES.

(A).—Mileage of Lines Open for Traffic.

	Running Lines.					Siding reduced to Single Track.	Total of Single Track, including Siding.	Year 1936.
	Length of Road- Foot Track.	Second Track.	Third Track.	Fourth Track.	Total Miles (reduced to Single Track).			
	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.
Lines leased or worked by the Committee—								
Shoreditch Junction with L. & N.E. to mean of Junction with Southern Railway (New Cross Gate) and Canal Junction to mean of Junction with Southern Railway (New Cross)	4 11	4 7	1 -	- 2	9 20	- 15	9 35	9 35
Year 1936	4 11	4 7	1 -	- 2	9 20	- 15	9 35	—

(B).—Mileage of Lines Authorised but not Open for Traffic.

(C).—Mileage of Lines Run Over by the Committee's Engines.

II.—ROLLING STOCK.

III.—HORSES AND ROAD VEHICLES.

IV.—STEAMBOATS.

V.—CANALS.

VI.—DOCKS, HARBOURS AND WHARVES.

VII.—HOTELS.

Not applicable to this Committee.

VIII.—LAND, PROPERTY, ETC., NOT FORMING PART OF THE RAILWAY OR STATIONS.

Land.	Acres.	Year 1936.
Nil.	Nil.	Nil.
Houses.	Number.	Year 1936.
Houses and Cottages for Committee's Servants	1	1

IX.—OTHER BUSINESSES.

Not applicable to this Committee.

X.—MAINTENANCE OF WAY AND WORKS (ABSTRACT A).

		Year 1936.
Principal Permanent Way materials used—		
Ballast	195 Cubic Yards	1,504 Cubic Yards
Rails	38 Tons	20 Tons
Sleepers	1,638	194
Miles maintained—	M. Ch.	M. Ch.
Miles of road... ..	4 11	4 11
Miles of road reduced to single track—		
Running Lines	9 20	9 20
Sidings	- 15	- 15
Length of track renewed... ..	- 10	Nil.

XI.—MAINTENANCE OF ROLLING STOCK (ABSTRACT B).

Not applicable to this Committee.

XII.—ENGINE MILEAGE.

											A.—Miles run in relation to the Committee's Total Traffic Receipts.	B.—Miles run in relation to the Committee's Total Expenditure.
Train Miles (Loaded Trains)—												
Coaching	...	...	...	...	...	...	...	...	...	...	413,225	413,225
Goods	...	...	...	...	...	...	...	...	...	...	18,798	—
Total	...	...	...	...	...	...	...	...	...	...	432,023	413,225
Year 1936—												
Coaching	...	...	...	...	...	...	...	...	...	...	406,785	406,785
Goods	...	...	...	...	...	...	...	...	...	...	19,799	—
Total	...	...	...	...	...	...	...	...	...	...	426,584	406,785
Total Train Miles (including Empty Trains run for Traffic Purposes on either the Forward or Return Journey)—												
Coaching	...	...	...	...	...	...	...	...	...	...	425,371	425,371
Goods	...	...	...	...	...	...	...	...	...	...	21,020	—
Total	...	...	...	...	...	...	...	...	...	...	446,391	425,371
Year 1936—												
Coaching	...	...	...	...	...	...	...	...	...	...	419,472	419,472
Goods	...	...	...	...	...	...	...	...	...	...	22,671	—
Total	...	...	...	...	...	...	...	...	...	...	442,143	419,472
Shunting Miles—												
Coaching	...	...	...	...	...	...	...	...	...	...	600	600
Year 1936	...	...	...	...	...	...	...	...	...	...	205	205
Other Miles (Assisting, Light, etc.) ...												
ditto	...	...	...	...	...	...	...	...	...	...	1,609	1,683
Year 1936	...	...	...	...	...	...	...	...	...	...	1,829	2,036
Total Engine Miles												
ditto	...	...	...	...	...	...	...	...	...	...	448,600	427,654
Year 1936	...	...	...	...	...	...	...	...	...	...	444,077	421,813

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

Class of Passenger.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.	Year 1936.			
					Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.
Ordinary—		£	d.			£	d.	
1st Class	—	—	—	—	4,439	59	3.19	1,506
3rd "	4,740,193	40,688	2.06	2,174,658	4,340,272	37,254	2.06	2,004,078
Workmen	4,763,390	23,420	1.18	1,458,590	4,368,000	21,476	1.18	1,403,800
Total	9,503,583	64,108	1.62	3,633,248	8,712,711	58,789	1.62	3,499,384
Season—	Number of Annual Tickets.				Number of Annual Tickets.			
1st Class	—	—	—	—	21	113	—	1
3rd "	2,580	9,377	—	519	2,335	8,486	—	543
Total	2,580	9,377	—	519	2,356	8,599	—	548

XIV.—GOODS TRAFFIC AND RECEIPTS.

Description.	Tonnage.		Average Receipts per Ton.	Tonnage originating on the Committee's System.	Year 1936.		Average Receipts per Ton.	Tonnage originating on the Committee's System.
	Tons.	£	s.	d.	Tons.	£	s.	d.
Merchandise (Excluding Classes 1—6) ...	143,520	10,880	1	6-19	141,850	10,600	1	5-96
Minerals and Merchandise (Classes 1—6) ...	138,440	8,120	1	2-08	176,280	10,800	1	2-70
Coal, Coke and Blast-Furnace Fuel ...	364,680	21,960	1	2-45	401,800	24,240	1	2-48
TOTAL ...								
	Number.			Number originating on the Committee's System.	Number.			Number originating on the Committee's System.
Live Stock ...	38,640	280	—	—	33,760	280	—	—

XV (A).—TONNAGE OF THE PRINCIPAL CLASSES OF MERCHANDISE AND MINERALS TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

XV (B).—LIVE STOCK TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

Not applicable to this Committee.

XVI.—SUMMARY OF FINANCIAL RESULTS SECURED IN COMPARISON WITH THOSE FOR PAST YEARS.

	Account No.	1928.	1929.	1930.	1931.	1932.	1933.	1934.	1935.	1936.	1937.
		£	£	£	£	£	£	£	£	£	£
Gross Receipts from Businesses carried on by the Committee ...	8	105,249	103,836	99,983	92,892	87,771	82,333	90,072	90,043	92,723	96,718
Revenue Expenditure on ditto	8	97,766	93,500	90,817	95,501	91,170	92,150	95,886	96,633	94,605	93,340
Net Receipts of ditto	8	7,483	10,336	9,166	2,609	3,399	9,817	5,814	1,882	3,378	3,378
Miscellaneous Receipts (Net) ...	8	2,715	3,232	2,684	2,432	2,344	2,116	1,963	2,178	2,296	2,342
Miscellaneous Charges ...	8	38,875	40,100	35,464	36,313	37,708	33,713	34,561	35,899	37,273	38,859
		Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit
Net Revenue ...	8	28,677	26,532	23,614	36,490	38,763	41,414	38,412	40,311	36,859	33,139
		Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit
Balance ...	9	28,677	26,532	23,614	36,490	38,763	41,414	38,412	40,311	36,859	33,139

A. W. GREEN, *Accountant of the Committee.*

CERTIFICATE RESPECTING THE PERMANENT WAY, &c.

I hereby certify that the whole of the Committee's Permanent Way, Stations, Buildings and other Works have, during the past year, been maintained in good working condition and repair.

ARTHUR R. COOPER,

Chief Engineer, London Passenger Transport Board.

31st December, 1937.

AUDITORS' CERTIFICATE.

Examined with Books and Vouchers and found correct.

PRICE, WATERHOUSE & CO., *Auditors.*

2nd April, 1938.

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THE EAST LONDON RAILWAY
JOINT COMMITTEE.

FINANCIAL ACCOUNTS
AND
STATISTICAL RETURNS

FOR THE

YEAR ENDED 31st DECEMBER, 1917.
